PHA Plans

Streamlined Annual Version

U.S. Department of Housing and Urban Development
Office of Public and Indian

Office of Public and Indian Housing

OMB No. 2577-0226 (exp. 05/31/2006)

This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937 that introduced 5-year and annual PHA Plans. The full PHA plan provides a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form allows eligible PHAs to make a streamlined annual Plan submission to HUD consistent with HUD's efforts to provide regulatory relief for certain types of PHAs. Public reporting burden for this information collection is estimated to average 11.7 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

Privacy Act Notice. The United States Department of Housing and Urban Development, Federal Housing Administration, is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Information in PHA plans is publicly available.

Streamlined Annual PHA Plan for Fiscal Year: 2008 PHA Name:

KIAMICHI HOUSING AUTHORITY HC 64; Box 4060 Tuskahoma, OK 74574

NOTE: This PHA Plan template (HUD-50075-SA) is to be completed in accordance with instructions contained in previous Notices PIH 99-33 (HA), 99-51 (HA), 2000-22 (HA), 2000-36 (HA), 2000-43 (HA), 2001-4 (HA), 2001-26 (HA), 2003-7 (HA), and any related notices HUD may subsequently issue.

form **HUD-50075-SA** (4/30/2003)

Streamlined Annual PHA Plan Agency Identification

PHA Name: Kiamichi Hou	thority	PHA Number: OK131				
PHA Fiscal Year Beginnin	g: (mm/	yyyy) 10/2008				
PHA Programs Administer Public Housing and Section Number of public housing units: Number of S8 units:	8 □ S€		ablic Housing Onler of public housing units			
PHA Consortia: (check be	ox if subr	nitting a joint PHA P	lan and complete	table)		
Participating PHAs	PHA Code	Program(s) Included in the Consortium	Programs Not in the Consortium	# of Units Each Program		
Participating PHA 1:						
Participating PHA 2:						
Participating PHA 3:						
PHA Plan Contact Information Name: Jim Kirkes TDD: Public Access to Informati Information regarding any acti (select all that apply) PHA's main administrative	on vities out	_	kecha@hughes.no	ontacting:		
Display Locations For PHA	A Plans	and Supporting D	ocuments			
The PHA Plan revised policies or public review and inspection. If yes, select all that apply: Main administrative offic PHA development manag Main administrative offic Public library	Yes e of the Prement offee of the lo	□ No. HA fices	,			
PHA Plan Supporting Documents Main business office of the Other (list below)			(select all that apported management			

DHA DI AN COMPONENTS

Streamlined Annual PHA Plan Fiscal Year 2008

[24 CFR Part 903.12(c)]

Table of Contents

[24 CFR 903.7(r)]

Provide a table of contents for the Plan, including applicable additional requirements, and a list of supporting documents available for public inspection.

Α.	THAT LAN COMI ONENTS
	1. Site-Based Waiting List Policies
903.7(b)	(2) Policies on Eligibility, Selection, and Admissions
\boxtimes	2. Capital Improvement Needs
903.7(g)	Statement of Capital Improvements Needed
	3. Section 8(y) Homeownership
903.7(k)	0(1)(i) Statement of Homeownership Programs
	4. Project-Based Voucher Programs
\boxtimes	5. PHA Statement of Consistency with Consolidated Plan. Complete only if PHA has
	changed any policies, programs, or plan components from its last Annual Plan.
\boxtimes	6. Supporting Documents Available for Review
\boxtimes	7. Capital Fund Program and Capital Fund Program Replacement Housing Factor,
	Annual Statement/Performance and Evaluation Report
\boxtimes	8. Capital Fund Program 5-Year Action Plan
\boxtimes	9. Violence Against Women Act Policy

B. SEPARATE HARD COPY SUBMISSIONS TO LOCAL HUD FIELD OFFICE

Form HUD-50076, <u>PHA Certifications of Compliance with the PHA Plans and Related Regulations:</u> <u>Board Resolution to Accompany the Streamlined Annual Plan</u> identifying policies or programs the PHA has revised since submission of its last Annual Plan, and including Civil Rights certifications and assurances the changed policies were presented to the Resident Advisory Board for review and comment, approved by the PHA governing board, and made available for review and inspection at the PHA's principal office;

For PHAs Applying for Formula Capital Fund Program (CFP) Grants:

Form HUD-50070, Certification for a Drug-Free Workplace;

Form HUD-50071, Certification of Payments to Influence Federal Transactions; and

Form SF-LLL &SF-LLLa, Disclosure of Lobbying Activities.

1. Site-Based Waiting Lists (Eligibility, Selection, Admissions Policies)

[24 CFR Part 903.12(c), 903.7(b)(2)]

Exemptions:	Section 8 onl	y PHAs are not red	quired to com	plete this component.
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A.	Site-Based	Waiting	Lists-	Previous	Year
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1.	Has the PHA operated one or more site-based waiting lists in the previous year? Yes
	No If yes, complete the following table; if not skip to B.

		Site-Based Waiting	Lists	
Development Information: (Name, number, location)	Date Initiated	Initial mix of Racial, Ethnic or Disability Demographics	Current mix of Racial, Ethnic or Disability Demographics since Initiation of SBWL	Percent change between initial and current mix of Racial, Ethnic, or Disability demographics

_														
	at one time?					υ		•					•	11 3
2.	What is the n	uml	per of site	based	waiti	ing lis	t deve	elopm	ents	to whice	ch far	nilies	may	apply

3. How many unit offers may an applicant turn down before being removed from the site-based waiting list?

4.	Yes No: Is the PHA the subject of any pending fair housing complaint by HUD
	or any court order or settlement agreement? If yes, describe the order, agreement or
	complaint and describe how use of a site-based waiting list will not violate or be
	inconsistent with the order, agreement or complaint below:

B. Site-Based Waiting Lists - Coming Year

If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to next component.

1. How many site-based waiting lists will the PHA operate in the coming year? 0

2.	Yes No: Are any or all of the PHA's site-based waiting lists new for the upcoming
	year (that is, they are not part of a previously-HUD-approved site based
	waiting list plan)?
	If yes, how many lists?

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2. Status of HOPE VI revitalization grant(s):

copying and completing as many times as necessary).

	HOPE VI Revitalization Grant Status
a. Development Nam	
b. Development Num c. Status of Grant:	ber:
Revitalizat Revitalizat Revitalizat	ion Plan under development ion Plan submitted, pending approval ion Plan approved oursuant to an approved Revitalization Plan underway
	TT
3. Yes No:	Does the PHA expect to apply for a HOPE VI Revitalization grant in the Plan year? If yes, list development name(s) below:
4. Yes No:	Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year? If yes, list developments or activities below:
5. Yes No: Y	Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement? If yes, list developments or activities below:
	ant Based AssistanceSection 8(y) Homeownership Program FR Part 903.12(c), 903.7(k)(1)(i)]
1. ☐ Yes ⊠ No:	Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982? (If "No", skip to the next component; if "yes", complete each program description below (copy and complete questions for each program identified.)
2. Program Descripti	on:
a. Size of Program ☐ Yes ☐ No:	Will the PHA limit the number of families participating in the Section 8 homeownership option?
	If the answer to the question above was yes, what is the maximum number of participants this fiscal year?
b. PHA-established e	eligibility criteria Will the PHA's program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria? If yes, list criteria:

c. What actions will the PHA undertake to implement the program this year (list)?	
3. Capacity of the PHA to Administer a Section 8 Homeownership Program:	
The PHA has demonstrated its capacity to administer the program by (select all that apply): Establishing a minimum homeowner downpayment requirement of at least 3 percent of purchase price and requiring that at least 1 percent of the purchase price comes from the family's resources.	
Requiring that financing for purchase of a home under its Section 8 homeownership was be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards.	/ill
Partnering with a qualified agency or agencies to administer the program (list name(s))
and years of experience below): Demonstrating that it has other relevant experience (list experience below):	
4. Use of the Project-Based Voucher Program	
Intent to Use Project-Based Assistance	
☐ Yes ☒ No: Does the PHA plan to "project-base" any tenant-based Section 8 vouchers i the coming year? If the answer is "no," go to the next component. If yes, answer the following questions.	
1. Yes No: Are there circumstances indicating that the project basing of the unit rather than tenant-basing of the same amount of assistance is an appropriate option? If yes, check which circumstances apply:	
low utilization rate for vouchers due to lack of suitable rental units access to neighborhoods outside of high poverty areas other (describe below:)	
2. Indicate the number of units and general location of units (e.g. eligible census tracts of smaller areas within eligible census tracts):	r
5. PHA Statement of Consistency with the Consolidated Plan [24 CFR Part 903.15]	
For each applicable Consolidated Plan, make the following statement (copy questions as man times as necessary) only if the PHA has provided a certification listing program or policy changes from its last Annual Plan submission.	y
1. Consolidated Plan jurisdiction: State of Oklahoma	

	e PHA has taken the following steps to ensure consistency of this PHA Plan with the
Co	nsolidated Plan for the jurisdiction: (select all that apply)
	The PHA has based its statement of needs of families on its waiting lists on the needs expressed in the Consolidated Plan/s.
	The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
	The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
	Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
	Other: (list below) The PHA has approved changes to its admissions and occupancy to comply with the Violence Against Women Act of 2005. The changes are included as the last page to this
	plan.

- 3. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)
- 4. The PHA has adopted a policy on "Violence Against Women" in accordance with Section 603 of the Reauthorization Act. The Housing Authority's goals, objectives, and policies enable the PHA to serve the needs of child and adult victims of domestic violence, dating violence, and stalking, as defined in VAWA, are states in the Kiamichi Housing Authority Policy. The policy's implementation was approved by the board on November 13, 2007.

<u>6. Supporting Documents Available for Review for Streamlined Annual PHA Plans</u>

PHAs are to indicate which documents are available for public review by placing a mark in the "Applicable & On Display" column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

	List of Supporting Documents Available for Review	I
Applicable & On Display	Supporting Document	Related Plan Component
X	PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Standard Annual, Standard Five-Year, and Streamlined Five-Year/Annual Plans;	5 Year and Annual Plans
X	PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Streamlined Annual Plan	Streamlined Annual Plans
N/A	Certification by State or Local Official of PHA Plan Consistency with Consolidated Plan.	5 Year and standard Annual Plans
X	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions' initiatives to affirmatively further fair housing that require the PHA's involvement.	5 Year and Annual Plans
X	Housing Needs Statement of the Consolidated Plan for the jurisdiction(s) in which the PHA is located and any additional backup data to support statement of housing needs for families on the PHA's public housing and Section 8 tenant-based waiting lists.	Annual Plan: Housing Needs
X	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP] and the Site-Based Waiting List Procedure.	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Deconcentration Income Analysis	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Any policy governing occupancy of Police Officers and Over-Income Tenants in Public Housing. Check here if included in the public housing A&O Policy.	Annual Plan: Eligibility, Selection, and Admissions Policies
N/A	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public housing rent determination policies, including the method for setting public housing flat rents. ☐ Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
X	Schedule of flat rents offered at each public housing development. Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
N/A	Section 8 rent determination (payment standard) policies (if included in plan, not necessary as a supporting document) and written analysis of Section 8 payment standard policies. Check here if included in Section 8 Administrative Plan.	Annual Plan: Rent Determination
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation).	Annual Plan: Operations and Maintenance
X	Results of latest Public Housing Assessment System (PHAS) Assessment (or other applicable assessment). Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary)	Annual Plan: Management and Operations Annual Plan: Operations and Maintenance and
	•	Community Service & Self-

	List of Supporting Documents Available for Review	
Applicable & On Display	Supporting Document	Related Plan Component
		Sufficiency
X	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management and Operations
N/A	Any policies governing any Section 8 special housing types Check here if included in Section 8 Administrative Plan	Annual Plan: Operations and Maintenance
X	Public housing grievance procedures Check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
N/A	Section 8 informal review and hearing procedures. Check here if included in Section 8 Administrative Plan.	Annual Plan: Grievance Procedures
X	The Capital Fund/Comprehensive Grant Program Annual Statement /Performance and Evaluation Report for any active grant year.	Annual Plan: Capital Needs
N/A	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants.	Annual Plan: Capital Needs
N/A	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans, or any other approved proposal for development of public housing.	Annual Plan: Capital Needs
N/A	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing Section 504 of the Rehabilitation Act and the Americans with Disabilities Act. See PIH Notice 99-52 (HA).	Annual Plan: Capital Needs
N/A	Approved or submitted applications for demolition and/or disposition of public housing.	Annual Plan: Demolition and Disposition
N/A	Approved or submitted applications for designation of public housing (Designated Housing Plans).	Annual Plan: Designation of Public Housing
N/A	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937.	Annual Plan: Conversion of Public Housing
N/A	Documentation for required Initial Assessment and any additional information required by HUD for Voluntary Conversion.	Annual Plan: Voluntary Conversion of Public Housing
N/A	Approved or submitted public housing homeownership programs/plans.	Annual Plan: Homeownership
N/A	Policies governing any Section 8 Homeownership program (Section of the Section 8 Administrative Plan)	Annual Plan: Homeownership
X	Public Housing Community Service Policy/Programs Check here if included in Public Housing A & O Policy	Annual Plan: Community Service & Self-Sufficiency
X	Cooperative agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies.	Annual Plan: Community Service & Self-Sufficiency
N/A	FSS Action Plan(s) for public housing and/or Section 8.	Annual Plan: Community Service & Self-Sufficiency
X	Section 3 documentation required by 24 CFR Part 135, Subpart E for public housing.	Annual Plan: Community Service & Self-Sufficiency
N/A	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports for public housing.	Annual Plan: Community Service & Self-Sufficiency
X	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G). Check here if included in the public housing A & O Policy.	Annual Plan: Pet Policy
X	The results of the most recent fiscal year audit of the PHA conducted under the Single Audit Act as implemented by OMB Circular A-133, the results of that audit and the PHA's response to any findings.	Annual Plan: Annual Audit
X	Other supporting documents (optional): Adopted policy on Violence Against Women Act (as required by Section 603 of the Reauthorization Act).	5 Year and Annual Plans and VAWA Policy
N/A	Consortium agreement(s) and for Consortium Joint PHA Plans Only: Certification that consortium agreement is in compliance with 24 CFR Part 943 pursuant to an opinion of counsel on file and available for inspection.	Joint Annual PHA Plan for Consortia: Agency Identification and Annual Management and Operations

PHA Name:	Program and Capital Fund Program Replacemen			Turri Summary	Federal FY		
		Grant Type and Number Capital Fund Program Grant No: OK56P13150108 Replacement Housing Factor Grant No:					
Kiamichi Hous							
∇ 0-i-i1 A	al Statement Reserve for Disasters/ Emergencies Revi				2008		
		sed Annual Statement rformance and Evalua					
<u>reriormance al</u> Line No.	Summary by Development Account		mated Cost	Total Act	ual Coet		
Line 140.	Summary by Development Account	Original	Revised	Obligated	Expended		
1	Total non-CFP Funds	Original	TC VISCO	Obligateu	Lapended		
2	1406 Operations	37,484,					
3	1400 Operations 1408 Management Improvements	37,404,					
4	1408 Management Improvements 1410 Administration						
5	1411 Audit						
<u></u> 6	1411 Audit 1415 Liquidated Damages						
<u>0</u> 7	1430 Fees and Costs	20,000					
/ 8	1440 Site Acquisition	20,000					
9	1450 Site Improvement	115,000					
10	1460 Dwelling Structures	20,000					
11	1465.1 Dwelling Equipment—Nonexpendable	20,000					
12	1470 Nondwelling Structures						
13	1475 Nondwelling Equipment	5,000					
14	1485 Demolition	5,000					
15	1490 Replacement Reserve						
16 16	1492 Moving to Work Demonstration						
17	1495.1 Relocation Costs						
18	1499 Development Activities						
19	1501 Collaterization or Debt Service						
20	1502 Contingency						
21	Amount of Annual Grant: (sum of lines 2 – 20)	197,484					
22	Amount of line 21 Related to LBP Activities						
23	Amount of line 21 Related to Section 504						
	compliance						
24	Amount of line 21 Related to Security – Soft Costs						
25	Amount of Line 21 Related to Security – Hard Cost	S					
26	Amount of line 21 Related to Energy Conservation						
	Measures						

PHA Name: Kiamichi Housir		Capital	Fund P	d Number rogram Grant N	o: OK56P1315	50108	Federal FY of Grant: 2008			
1110000		Replace	ement H	ousing Factor C	Grant No:					
Development Number Name/PHA-	General Description of Major Work Categories	Dev. Acct Q				Total Estimated Cost		Total Actual Cost		
Wide Activities										
					Original	Revised	Funds Obligated	Funds Expended		
OK131001	Operations	1406	A3		37,484					
OK131001	Architects and engineers	1430	A8		20,000					
OK131001	Replace lateral lines	1450	C1		100,000					
OK131001	Repair and replace sidewalks and driveways	1450	C1		10,000					
OK131001	Replace ductwork	1460	C3		20,000					
OK131001	Tubs and showers	1460	C3	3	2,500					
OK131001	Refurbish cabinets	1460	C3	25	2,500					
OK131001	Mower trailers	1475	В3	2	5,000					

	entation Sc						
Kiamichi Housing Authority Ca			Type and Nural Fund Programose The Programose Type Type Type Type Type Type Type Typ	m No: OK56P13	Federal FY of Grant: 2008		
-			Obligated All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Date	
	Original	Revised	Actual	Original	Revised	Actual	
OK131001	06122010			06122012			
OK131001	06122010			06122012			
OK131001	06122010			06122012			

Capital Fund P	rogram Fiv	ve-Year Action Plan			
Part I: Summai	:y				
PHA Name				Original 5-Year Plan	
Kiamichi Housing				Revision No:	
Development Number/Name/ HA-Wide	Year 1	Work Statement for Year 2	Work Statement for Year 3	Work Statement for Year 4	Work Statement for Year 5
		FFY Grant: 2009 PHA FY: 2009	FFY Grant: 2010 PHA FY: 2010	FFY Grant: 2011 PHA FY: 2011	FFY Grant: 2012 PHA FY: 2012
	Annual Statement				
OK131001		197,484	197,484	197,484	197,484
CFP Funds Listed for 5-year planning					
Replacement Housing Factor Funds					

Capital Fu	ınd Program Five-	Year Action Plan						
Part II: Su	upporting Pages—V	Work Activities						
Activities	Ac	tivities for Year: 2009		Activities for Year: 2010				
for		FFY Grant: 2009			FFY Grant: 2010			
Year 1		PHA FY: 2009			PHA FY: 2010			
	Development	Major Work	Estimated Cost	Development	Major Work	Estimated		
	Name/Number	Categories		Name/Number	Categories	Cost		
See	OK131001	Operations A3	50,706	OK131001	Operations A3	50,706		
Annual	OK131001	Office Equipment	7,000	OK131001	Architect and	10,000		
		A3			engineers A8			
Statement	OK131001	Siding and porch	82,778	OK131001	Siding and porch	32,778		
		posts C3			posts C3	·		
	OK131001	Repair lateral lines	48,000	OK131001	Sidewalks C1	74,000		
		C1						
	OK131001	Architect and	9,000	OK131001	Maintenance	30,000		
		engineers A8			truck B3			
	Total CFP Estimated	d Cost	\$ 197,484			\$ 197,484		

Capital Fund Prog	gram Five-Year Ac	tion Plan						
Part II: Supporting	ng Pages—Work A	ctivities						
	Activities for Year: 20	11	Activities for Year: 2012					
	FFY Grant: 2011		FFY Grant: 2012					
	PHA FY: 2011		PHA FY: 2012					
Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cost			
Name/Number	Categories		Name/Number	Categories				
OK131001	Operations A3	50,706	OK131001	Operations A3	60,000			
OK131001	Architect and	10,000	OK131001	Administration A3	10,000			
	engineers A8							
OK131001	Duct work C3	123,778	OK131001	Duct work C3	60,000			
OK131001	Clean and service	13,000	OK131001	Fees and costs A3	10,000			
	heat pumps B3							
			OK131001	Replace siding and	14,484			
				porch posts C3				
			OK131001	Lead-based paint	6,000			
				certification A1				
			OK131001	Maintenance	25,000			
				vehicle B3				
			OK131001	Riding lawn mower	12,000			
				B3				
Total CFP Es	stimated Cost	\$ 197,484			\$ 197,484			

	ent/Performance and Evaluation Report							
	rogram and Capital Fund Program Replacemen	t Housing Factor ((CFP/CFPRHF)	Part I: Summary				
PHA Name:	(Grant Type and Number						
Kiamichi Housi	ing Authority	Capital Fund Program Grant No: OK56P13150107						
		Replacement Housing Fac			2007			
	l Statement Reserve for Disasters/Emergencies Revi							
		inal Performance and						
Line No.	Summary by Development Account		mated Cost	Total Act				
		Original	Revised	Obligated	Expended			
1	Total non-CFP Funds							
2	1406 Operations	46,958						
3	1408 Management Improvements							
4	1410 Administration	15,000						
5	1411 Audit							
6	1415 Liquidated Damages							
7	1430 Fees and Costs	10,000						
8	1440 Site Acquisition							
9	1450 Site Improvement	35,000						
10	1460 Dwelling Structures	58,129						
11	1465.1 Dwelling Equipment—Nonexpendable							
12	1470 Nondwelling Structures							
13	1475 Nondwelling Equipment	30,000						
14	1485 Demolition							
15	1490 Replacement Reserve							
16	1492 Moving to Work Demonstration							
17	1495.1 Relocation Costs							
18	1499 Development Activities							
19	1501 Collaterization or Debt Service							
20	1502 Contingency							
21	Amount of Annual Grant: (sum of lines 2 – 20)	195,087						
22	Amount of line 21 Related to LBP Activities							
23	Amount of line 21 Related to Section 504compliance	e						
24	Amount of line 21 Related to Security – Soft Costs							
25	Amount of Line 21 Related to Security – Hard Cost	S						
26	Amount of line 21 Related to Energy Conservation Measures							

PHA Name: Kiamichi Housing Authority			- Fund Pro	Number gram #: OK56 gram Replacem	Federal FY of Grant: 2007				
Development Number	General Description of Major Work Categories	Dev. A		Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed
Name/PHA- Wide Activities					Original	Revised	Funds Obligated	Funds Expended	Work
OK131001	Operations	1406	A3		46,958				
OK131001	Administration	1410	A3		15,000				
OK131001	Fees and costs	1430	A3		10,000				
OK131001	Replace siding and porch posts	1460	С3	20	58,129				
OK131001	Maintenance vehicle	1475	В3	1	30,000				
OK131001	Lagoons and fences	1450	C3	20	35,000				
_									

-		Capital Formation Capital Capi	und Prog Type and Nur al Fund Progra: al Fund Progra: ted	mber m #: OK56P131 m Replacement Hot All	50107	ed	(CFP/CFPRHF) Federal FY of Grant: 2007 Reasons for Revised Target Dates
Tienvines	Original	Revised	Actual	Original	Revised	Actual	
OK131001	09/12/09			09/12/11			

Annual	Statement/Performance and Evaluati	ion Report						
Capital	Fund Program and Capital Fund Pro	ogram Replacement	t Housing Factor (CFP/CFPRHF) Pa	rt 1: Summary			
PHA Name:		Grant Type and Number	nt Type and Number					
Kiamichi	Housing Authority	Capital Fund Program: OK56	P13150106		2006			
		Capital Fund Program Replace						
	ginal Annual Statement Reserve for Disaste							
	mance and Evaluation Report for Period Endin	<u> </u>		-	A . 1.0			
Line No.	Summary by Development Account		timated Cost		Actual Cost			
1	T 1 OFF 1	Original	Revised	Obligated	Expended			
1	Total non-CFP Funds	20.665	24.050	24.050				
2	1406 Operations	28,667	34,960	34,960	0			
3	1408 Management Improvements							
4	1410 Administration							
5	1411 Audit							
6	1415 liquidated Damages							
7	1430 Fees and Costs	10,000						
8	1440 Site Acquisition							
9	1450 Site Improvement	36,000						
10	1460 Dwelling Structures	82,168						
11	1465.1 Dwelling Equipment—Nonexpendable							
12	1470 Nondwelling Structures		163,875	163,875	160,973.04			
13	1475 Nondwelling Equipment	42,000						
14	1485 Demolition							
15	1490 Replacement Reserve							
16	1492 Moving to Work Demonstration							
17	1495.1 Relocation Costs							
18	1498 Mod Used for Development							
19	1502 Contingency							
20	Amount of Annual Grant: (sum of lines 2-19)	198,835	198,835	198,835	160,973.04			
21	Amount of line 20 Related to LBP Activities	,	,	<u> </u>	,			
22	Amount of line 20 Related to Section 504 Complianc	e						

PHA Name: Kiamichi Hous	ing Authority	Grant Type and Capital Fund Pro Capital Fund Pro	ogram #: OK56		Federal FY of Grant: 2006			
Development	General Description of Major	Dev. Acct	Quantity	Total Es		Total Ac	ctual Cost	Status of
Number Name/PHA- Wide Activities	Work Categories	No.		Co Original	Revised	Funds Obligated	Funds Expended	Proposed Work
OK131001	Operations	1406		28,667	34,960	34,960	0	0%
OK131001	Fees and costs	1430		10,000	0			
OK131001	Site Improvement	1450		36,000	0			
OK131001	Dwelling Structures	1460		82,168	0			
OK131001	Non-dwelling equipment	1475		42,000	0			
OK131001	Safe Houses	1470	8		163,875	163,875	160,973.04	99%

Annual Statement/Performance Capital Fund Program and Cap Part III: Implementation Sched PHA Name: Kiamichi Housing Authority Development Number Number Name/HA-Wide All Fund (Quart En			Type and Nur al Fund Program al Fund Program ated	nber m#: OK56P131 n Replacement Hot All	50106	(CFP/CFPRHF) Federal FY of Grant: 2006 Reasons for Revised Target Dates	
Activities	Original	Revised	Actual	Original	Revised	A otue1	
PHA Wide	Original 09/30/08	Kevised	12/31/07	09/30/10	Revised	Actual	
				-			
	1						

Annual	Statement/Performance and Evaluati	on Report						
Capital	Fund Program and Capital Fund Pro	gram Replacement H	Iousing Factor (CFP/CFPRHF) Pa	rt 1: Summary			
PHA Name:		Grant Type and Number						
Kiamichi		Capital Fund Program: OK56P1			2005			
		Capital Fund Program Replacement	nt Housing Factor Grant No	D:				
Orig	ginal Annual Statement Reserve for Disaste	rs/ Emergencies Revise	d Annual Statement	(revision no:)				
	mance and Evaluation Report for Period Endin	<u> </u>		•				
Line No.	Summary by Development Account	Total Estin			Actual Cost			
	T. I. OFFI I	Original	Revised	Obligated	Expended			
1	Total non-CFP Funds	10.001		10.024				
2	1406 Operations	18,836		18,836	0			
3	1408 Management Improvements							
4	1410 Administration							
5	1411 Audit							
5	1415 liquidated Damages							
7	1430 Fees and Costs	16,388		16,388	1,139.17			
3	1440 Site Acquisition							
)	1450 Site Improvement							
10	1460 Dwelling Structures	21,850		21,850	28,136.83			
1	1465.1 Dwelling Equipment—Nonexpendable							
12	1470 Nondwelling Structures	110,700		110,700	149,499			
13	1475 Nondwelling Equipment	35,000		35,000	23,999			
14	1485 Demolition							
15	1490 Replacement Reserve							
16	1492 Moving to Work Demonstration							
17	1495.1 Relocation Costs							
18	1498 Mod Used for Development							
19	1502 Contingency							
20	Amount of Annual Grant: (sum of lines 2-19)	202,774		202,774	202,774			
21	Amount of line 20 Related to LBP Activities			,	<u>'</u>			
22	Amount of line 20 Related to Section 504 Compliance	e						

PHA Name: Kiamichi Housing Authority		Grant Type and I Capital Fund Pro Capital Fund Pro	gram #: OK56	Federal FY of Grant: 2005				
Development	General Description of Major	Dev. Acct	Quantity	Total Estir	nated Cost	Total Ac	tual Cost	Status of
Number Name/PHA- Wide Activities	Work Categories	No.		Original Revised		Funds Obligated	Funds Expended	Proposed Work
OK131001	Operations	1406		18,836		18,836	0	Complete
OK131001	Fees and costs	1430		16,388		16,388	1,139.17	Complete
OK131001	Porch posts and siding	1460		21,850		21,850	28,136.83	Complete
OK131001	Safe houses	1470	6	110,700		110,700	149,499	Complete
OK131001	Maintenance truck	1475	2	35,000		35,000	23,999	Complete

Annual Statement Capital Fund Pro Part III: Implem PHA Name: Kiamichi Housing Au Development Number	gram and entation Settlements thority All 1	Capital F chedule Grant Capit	und Prog Type and Nun al Fund Program al Fund Program ated	nber m #: OK56P131 Replacement Hot All	50105	Federal FY of Grant: 2005 Reasons for Revised Target Dates	
Name/HA-Wide Activities	0::1	D : 1	A . 1	0::1	D : 1	A . 1	
OK131001	Original 09/30/07	Revised	Actual 03/31/07	Original 09/30/09	Revised	Actual 12/31/07	

Annual	Statement/Performance and Evaluati	on Report				
Capital	Fund Program and Capital Fund Pro	gram Replacement H	Iousing Factor (CFP/CFPRHF) Pa	rt 1: Summary	
PHA Name:		Grant Type and Number	8 \	· · · · · · · · · · · · · · · · · · ·	Federal FY of Grant:	
Kiamichi		Capital Fund Program: ${ m OK56P1}$			2004	
		Capital Fund Program Replaceme	nt Housing Factor Grant No	0:		
Orig	inal Annual Statement Reserve for Disaste	rs/ EmergenciesRevise	d Annual Statement	(revision no:)		
	mance and Evaluation Report for Period Endir	<u> </u>				
Line No.	Summary by Development Account	Total Estin			Actual Cost	
		Original	Revised	Obligated	Expended	
1	Total non-CFP Funds					
2	1406 Operations	90,896		90,896	90,896	
3	1408 Management Improvements	10,000		10,000	6,491.90	
4	1410 Administration					
5	1411 Audit					
6	1415 liquidated Damages					
7	1430 Fees and Costs	15,000		15,000	3,717.14	
8	1440 Site Acquisition					
9	1450 Site Improvement					
10	1460 Dwelling Structures	140,052		140,052	154,392.96	
11	1465.1 Dwelling Equipment—Nonexpendable	,		·	,	
12	1470 Nondwelling Structures					
13	1475 Nondwelling Equipment					
14	1485 Demolition					
15	1490 Replacement Reserve					
16	1492 Moving to Work Demonstration					
17	1495.1 Relocation Costs					
18	1498 Mod Used for Development					
19	1502 Contingency					
20	Amount of Annual Grant: (sum of lines 2-19)	255,948		255,948	255,948	
21	Amount of line 20 Related to LBP Activities	200,710		233,710	255,510	
22	Amount of line 20 Related to Section 504 Compliance	<u> </u>				

PHA Name:	porting rages	Grant Type and		D12150104		Federal FY of	Grant: 2004	
Kiamichi Hous	ing Authority	Capital Fund Pro Capital Fund Pro						
Development	General Description of Major	Dev. Acct	Quantity	Total Estin	nated Cost	Total Ac	Status of	
Number	Work Categories	No.					Proposed	
Name/PHA-				Original Revised		Funds	Funds	Work
Wide						Obligated	Expended	
Activities								
OK131001	Operations	1406		90,896		90,896	90,896	Complete
OK131001	Management improvements	1408		10,000		10,000	6,941.90	Complete
OK131001	Fees and costs	1430		15,000		15,000	3,717.14	Complete
OK131001	Replace cabinets	1460	49	140,052		140,052	154,392.96	Complete

Annual Statemen	t/Performa	ance and	Evaluatio	n Report			
Capital Fund Pro			und Prog	ram Replac	ement Hous	ing Factor	(CFP/CFPRHF)
Part III: Implem	entation S						
PHA Name:			Type and Nun		50104	Federal FY of Grant: 2004	
Kiamichi Housing Authority				n #: OK56P131 n Replacement Hou			
Development	Development All Fun				-	ed	Reasons for Revised Target Dates
Number Name/HA-Wide Activities		art Ending D			All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
OK131001	09/13/06		09/30/06	09/13/08		12/31/06	Completion was expedited

Annual	Statement/Performance and Evaluatio	n Report			
Capital	Fund Program and Capital Fund Prog	ram Replacement H	Housing Factor (C	CFP/CFPRHF) Par	t 1: Summary
PHA Name:	Gra	nt Type and Number		·	Federal FY of Grant:
Kiamichi		apital Fund Program: OK56P1			2003
		apital Fund Program Replacemen			
	rinal Annual Statement Reserve for Disasters				
	mance and Evaluation Report for Period Ending				10
Line No.	Summary by Development Account	Total Estin			Actual Cost
1	T 1 OFF 1	Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements				
4	1410 Administration				
5	1411 Audit				
6	1415 liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	13,200		21,283.31	89,135.55
11	1465.1 Dwelling Equipment—Nonexpendable	207,806		199,722.69	131,870.45
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1498 Mod Used for Development				
19	1502 Contingency				
20	Amount of Annual Grant: (sum of lines 2-19)	221,006		221,006	221,006
21	Amount of line 20 Related to LBP Activities	,		,	,
22	Amount of line 20 Related to Section 504 Compliance				
	1		1		

PHA Name: Kiamichi Hous		Program #: OK	256P13150103 cement Housing Fa	Federal FY of Grant: 2003				
Development Number	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estim	ated Cost	Total Ac	Status of Proposed	
Name/PHA- Wide Activities	C			Original	Revised	Funds Obligated	Funds Expended	Work
OK131001	Emergency sewer work	1460	1	6,306.31		6,306.31	3,515	Complete
OK131001	Tubs and showers	1465	100	113,711.69		113,711.69	60,908.05	Complete
OK131001	Kitchen cabinets, vent hoods, and vanities	1465	20	86,011.00		86,011.00	70,962.40	Complete
OK131001	Tile	1460	118	14,977.00		14,977.00	85,620.55	Complete

Annual Statemen	t/Performa	ance and l	Evaluatio	n Report			
Capital Fund Pro	_	_	und Prog	ram Replac	ement Hous	ing Factor	(CFP/CFPRHF)
Part III: Implem	entation S						
PHA Name:			Type and Nur	nber m #: OK56P131	50102	Federal FY of Grant: 2003	
Kiamichi Housing Au	ithority	Capit	al Fund Program	m Replacement Hou	sing Factor #:		
Development		Fund Obliga	ited	All	Funds Expend		Reasons for Revised Target Dates
Number	(Qua	art Ending D	ate)	(Qua	arter Ending Da	ate)	
Name/HA-Wide Activities							
	Original	Revised	Actual	Original	Revised	Actual	
OK131001	09/12/05		9/30/06	09/12/07		03/31/07	Completion was expedited

Annual	Statement/Performance and Evaluation	n Report			
Capital	Fund Program and Capital Fund Prog	ram Replacement H	Iousing Factor (CFP/CFPRHF) Pa	rt 1: Summary
PHA Name:	Gra	ant Type and Number	Federal FY of Grant:		
Kiamichi		apital Fund Program: OK56P1			2003
		apital Fund Program Replacemen			
	ginal Annual Statement Reserve for Disasters				
	mance and Evaluation Report for Period Ending				
Line No.	Summary by Development Account	Total Estin			Actual Cost
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	44,046		44,046	44,046
3	1408 Management Improvements				
4	1410 Administration				
5	1411 Audit				
6	1415 liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1498 Mod Used for Development				
19	1502 Contingency				
20	Amount of Annual Grant: (sum of lines 2-19)	44,046		44,046	44,046
21	Amount of line 20 Related to LBP Activities	,		,	,
22	Amount of line 20 Related to Section 504 Compliance				
				L	

porting Pages					•			
PHA Name: Kiamichi Housing Authority		Grant Type and Number Capital Fund Program #: OK56P13150203 Capital Fund Program Replacement Housing Factor #:				Federal FY of Grant: 2003		
General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estim	nated Cost	Total Ac	tual Cost	Status of Proposed	
			Original	Revised	Funds Obligated	Funds Expended	Work	
Operations	1406		44,046		44,046	44,046	Complete	
	ing Authority General Description of Major Work Categories	ing Authority General Description of Major Work Categories Grant Type an Capital Fund I Capital Fund I No.	Grant Type and Number Capital Fund Program #: OK Capital Fund Program Replace General Description of Major Work Categories Capital Fund Program Replace Capital Fund Program Replace Capital Fund Program Replace Capital Fund Program Replace Capital Fund Program #: OK Capital Fund Program Replace Capital Fund Program #: OK Capital Fund Program Replace Capital Fund Program #: OK Capital Fund Program #: OK Capital Fund Program Replace Capital Fund Program Repl	General Description of Major Work Categories Grant Type and Number Capital Fund Program #: OK56P1315020 Capital Fund Program Replacement Housing F Dev. Acct No. Original	Grant Type and Number Capital Fund Program #: OK56P13150203 Capital Fund Program Replacement Housing Factor #: General Description of Major Work Categories Dev. Acct No. Original Revised	Grant Type and Number Capital Fund Program #: OK56P13150203 Capital Fund Program Replacement Housing Factor #: General Description of Major Work Categories Dev. Acct No. Original Revised Funds Obligated	Grant Type and Number Capital Fund Program #: OK56P13150203 Capital Fund Program Replacement Housing Factor #: General Description of Major Work Categories Dev. Acct No. Original Revised Funds Obligated Expended	

PHA Name: Kiamichi Housing At	uthority	Capit		nber n #: OK56P131: n Replacement Hou	Federal FY of Grant: 2003			
Development Number Name/HA-Wide Activities		Fund Obligate Ending D	Obligated All Funds Expended			Reasons for Revised Target Dates		
	Original	Revised	Actual	Original	Revised	Actual		
OK131002	02/12/06		03/31/04	02/12/08		03/31/04	Completion was expedited	

Public Housing Agency Plan Provision – Annual Plan Kiamichi Housing Authority

The Kiamichi Housing Authority has adopted a policy to implement applicable provisions of the Violence Against Women and Department of Justice Reauthorization Act of 2005 (Pub. L. 109-162). The housing authority's goals, objectives, and policies to enable the PHA to serve the needs of child and adult victims of domestic violence, dating violence, and stalking, as defined in VAWA, are stated in the Kiamichi Housing Authority Policy.

The Kiamichi Housing Authority Violence Against Women Act (VAWA) Policy includes sections related to the following:

- I. Purpose and Applicability
- II. Goals and Objectives
- III. Other KHA Policies and Procedures
- IV. Definitions
- V. Admissions and Screening
- VI. Termination of Tenancy or Assistance
- VII. Verification of Domestic Violence, Dating Violence, or Stalking
- VIII. Confidentiality
- IX. Relationships with Service Providers
- X. Notification
- XI. Relationship with Other Applicable Laws
- XII. Amendment